



**OXFORDSHIRE  
COUNTY COUNCIL**

# **Forward Plan**

**November - February 2023**

Liz Leffman  
Leader of the Council  
County Hall, Oxford OX1 1ND

Date Issued:



## The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged in Committee date order, Cabinet or Delegated Decision by Cabinet Member. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.<sup>1</sup> This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online<sup>2</sup>. Copies can be supplied on request, at a charge to cover copying costs.

### Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

Posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND, delivered in person to the same address or e-mailed to [forward.plan@oxfordshire.gov.uk](mailto:forward.plan@oxfordshire.gov.uk).

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online<sup>3</sup>.

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<sup>1</sup> [Decision Making including Key Decisions](#) – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 14 – Decision Making

<sup>2</sup> [Agendas, Minutes & Reports](#) – Main Menu > About your Council > Meetings > Browse Committee Papers

<sup>3</sup> [Get Involved in Meetings](#) – Main Menu > About your Council > Meetings > Get involved in meetings

## Members of the Cabinet

| <b>Cabinet Member</b>  | <b>Main Areas of Responsibility</b>  |
|--|--|
| Leader of the Council<br><i>Councillor Liz Leffman</i>   | Strategy; corporate and community leadership; strategic communications; major external partnerships; regional and strategic infrastructure and planning; economic growth and development; Districts Liaison  |
| Deputy Leader of the Council and Cabinet Member for Children, Education & Young People's Services<br><i>Councillor Liz Brighthouse OBE</i> | Children Social Care; Education; 0-5 Offer; Youth Offer  |
| Cabinet Member for Corporate Services<br><i>Councillor Glynis Phillips</i>   | Governance and Legal; HR and industrial relations; Cherwell partnership agreement; Broadband/ICT; Customer services; Communications  |
| Cabinet Member for Community Services & Safety<br><i>Councillor Jenny Hannaby</i>  | Cultural Services, Registration service, Library service, Coroner's service, Music service, Museum service, History service; Fire & Rescue Service; Trading Standards; Emergency Planning; Community Safety; Gypsies & Travellers  |
| Cabinet Member for Climate Change Delivery & Environment<br><i>Councillor Dr Pete Sudbury</i>  | Climate Change; Waste Disposal and recycling centre; Countryside Operations & Volunteers; Ecology/Archaeology/Heritage; Water Strategy – TW Reservoir; Energy Strategy; Minerals & Waste Planning; Lead Flood Authority – Oxford Flood Alleviation Plan; Tree Strategy; Highways Verge Management Strategy; HGV Weight Routes  |
| Cabinet Member for Highway Management<br><i>Councillor Andrew Gant</i>   | Highways Delivery Operations – structures and maintenance; Network management; Public Rights of Way; Supported Transport; Fix My Street; Walking and Cycling – Maintenance; LCWIPs/LTNs; Street lighting; Travel Hubs; Public transport – Bus Strategy/Universal Payment/Maps; Cycle Parking; School Streets; 20 Is Plenty – implementation; Enforcement; Car Parking Strategy               |
| Cabinet Member for Travel & Development Strategy<br><i>Councillor Duncan Enright</i>   | Government Bids for Funding Initiatives; Infrastructure strategy (OXIS); Digital Connectivity Broadband; Regional and Strategic Infrastructure - Capital Delivery of Major projects; Rail – Cowley/Grove/Worcester Line/Witney; Connecting Oxford; ZEZs/AQMAs/Live Digital Air Quality Display; Travel Hubs; Working Place Levy/Congestion Charge; Waterways; Tourism / economic development |
| Cabinet Member for Finance<br><i>Councillor Calum Miller</i>   | Finance; Property/Investments; Procurement   |
| Cabinet Member for Adult Social Care<br><i>Councillor Tim Bearder</i>  | Adult Social Care; Carers services; Support to: People with learning disabilities, Physical disability services, People living with impact of a brain injury, People living with a long-term condition, Older people services, Safeguarding adult services, Homelessness, Hospital discharge; Mental health; Health Partnerships   |
| Cabinet Member for Public Health & Equality<br><i>Councillor Mark Lygo</i>   | Public Health; Covid Renewal; Voluntary Sector; Equalities   |

## The Forward Plan

### Cabinet Meetings

**18 October 2022**

| Item to be considered   | Decision Maker               | Key Decision (yes/no)              | Exempt Information       | Consultation | Reason for Amendment (if any)   | Cabinet Member                                   | Contact Officer  | Report by                              |
|---|------------------------------|------------------------------------|--------------------------|--------------|---|--|--|--|
| <p><b>A40 Access to Witney - Compulsory Purchase Order and Side Road Orders</b><br/>(Ref: 2022/012)</p> <p>To seek approval of the Statement of Reasons and Orders Plans and approval to make the Compulsory Purchase and Side Road Orders.</p> | Cabinet<br>(18 October 2022) | Yes - Affects more than 1 division | Yes - Category 2 - Annex | N/A          | <p>Decision due date for Cabinet changed from 26/04/2022 to 24/05/2022.<br/>Reason: Further work required.</p> <p>Decision due date for Cabinet changed from 24/05/2022 to 21/06/2022.<br/>Reason: Further work required.</p> <p>Decision due date for Cabinet changed from 21/06/2022 to 19/07/2022.<br/>Reason: Further work required.</p> <p>Decision due date for Cabinet changed from 19/07/2022 to 20/09/2022.<br/>Reason: Further work required.</p> <p>Decision due date for Cabinet changed from 20/09/2022 to 18/10/2022.</p> | Cabinet Member for Travel & Development Strategy | Arjen Bouwmeester, Senior Project Manager Tel: 07957602918 | Corporate Director Environment & Place |

## The Forward Plan

| Item to be considered   | Decision Maker                      | Key Decision (yes/no)              | Exempt Information | Consultation | Reason for Amendment (if any)   | Cabinet Member  | Contact Officer   | Report by                              |
|---|-------------------------------------|------------------------------------|--------------------|--------------|---|---|---|--|
|   |                                     |                                    |                    |              | Reason: Further work required.  |   |   |  |
| <b>Capital Programme Monitoring Report - August 2022</b><br><i>(Ref: 2022/066)</i><br><br>Financial Report on capital spending against budget allocations, including any necessary capital programme approvals. | Cabinet<br><i>(18 October 2022)</i> | Yes - Capital Expenditure >£1m     | None               | N/A          |   | Cabinet Member for Finance                                | Kathy Wilcox,<br>Head of Financial Strategy Tel: 07788 302163         | Director of Finance                    |
| <b>Parking Standards for New Developments</b><br><i>(Ref: 2022/105)</i><br><br>Approval of parking standards.   | Cabinet<br><i>(18 October 2022)</i> | Yes - Affects more than 1 division | None               | N/A          | Decision due date for Cabinet changed from 20/09/2022 to 18/10/2022. Reason: Further work required. | Cabinet Member for Travel & Development Strategy          | Jason Sherwood,<br>Growth Manager (South & Vale)<br>Tel: 07795 684708 | Director of Transport & Infrastructure |
| <b>Street Lighting &amp; Illuminated Assets Policy</b><br><i>(Ref: 2022/100)</i><br><br>Approval of updated Policy.   | Cabinet<br><i>(18 October 2022)</i> | Yes - Affects more than 1 division | None               | N/A          |   | Cabinet Member for Highway Management                     | Sean Rooney,<br>Service Lead - Highway Maintenance Tel: 07770 734707  | Corporate Director Environment & Place |
| <b>Zero Emission Bus Regional Areas (ZEBRA) Funding Agreements</b><br><i>(Ref: 2022/156)</i>  | Cabinet<br><i>(18 October 2022)</i> | Yes - Affects more than 1 division | None               | N/A          |   | Cabinet Member for Highway Management, Cabinet Member for | Sasha Redhead,<br>Project Manager                                     | Corporate Director Environment & Place |

### The Forward Plan

| Item to be considered   | Decision Maker               | Key Decision (yes/no) | Exempt Information | Consultation   | Reason for Amendment (if any)   | Cabinet Member                       | Contact Officer  | Report by                              |
|---|------------------------------|-----------------------|--------------------|--|---|--------------------------------------|--|--|
| Approval to enter into funding agreements with Stagecoach and Go Ahead Group for ZEBRA.   |                              |                       |                    |  |   | Travel & Development Strategy        |  |  |
| <p><b>Adult Social Care Reforms: Fair Cost of Care Exercise and Draft Market Sustainability Planning</b><br/>(Ref: 2022/128)</p> <p>To note the Fair Cost of Care Exercise and the development of Oxfordshire's Market Sustainability Plan.</p> | Cabinet<br>(18 October 2022) | No                    | None               | <p><u>External</u><br/>Engagement with Care providers, Healthwatch, Care Association.</p> <p><u>Internal</u><br/>Quality and Assurance, HESC Commissioning, Comms Team, Digital Team, Operational and HR Team, Senior Officers</p> |   | Cabinet Member for Adult Social Care | Pippa Corner, Deputy Director Commissioning                | Corporate Director for Adults Services |
| <p><b>Budget &amp; Business Planning Report - 2023/24 - October 2022</b><br/>(Ref: 2022/048)</p> <p>To provide background and context to the budget and business</p>  | Cabinet<br>(18 October 2022) | No                    | None               | N/A  | Decision due date for Cabinet changed from 20/09/2022 to 18/10/2022.<br>Reason: timing updated to align with the planned Budget & Business Planning Process for 2023/24 | Cabinet Member for Finance           | Kathy Wilcox, Head of Financial Strategy Tel: 07788 302163 | Director of Finance                    |

### The Forward Plan

| Item to be considered   | Decision Maker               | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member                        | Contact Officer   | Report by                              |
|---|------------------------------|-----------------------|--------------------|--------------|-------------------------------|---------------------------------------|---|--|
| planning process for 2023/24.   |                              |                       |                    |              |                               |                                       |   |  |
| <p><b>Delegated Powers - October 2022</b><br/>(Ref: 2022/138)</p> <p>To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.1 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.</p> | Cabinet<br>(18 October 2022) | No                    | None               | N/A          |                               | Leader                                | Colm Ó Caomhánaigh,<br>Committee Officer<br>Tel: 07393 001096                   | Director of Law & Governance           |
| <p><b>Future highway maintenance delivery model - proposed approach</b><br/>(Ref: 2022/107)</p> <p>To seek approval from Cabinet to proceed with the proposed approach to develop options for</p>   | Cabinet<br>(18 October 2022) | No                    | None               | N/A          |                               | Cabinet Member for Highway Management | Phil Whitfield,<br>Principal Officer (Service Improvement)<br>Tel: 07741 607809 | Corporate Director Environment & Place |



### The Forward Plan

| Item to be considered  | Decision Maker                      | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member                       | Contact Officer   | Report by                                  |
|--|-------------------------------------|-----------------------|--------------------|--------------|-------------------------------|--------------------------------------|---|--|
| future consideration.  |                                     |                       |                    |              |                               |                                      |   |  |
| <b>Oxfordshire Safeguarding Adults Board Annual Report 2021-22</b><br><i>(Ref: 2022/109)</i><br><br>To note recommendations.   | Cabinet<br><i>(18 October 2022)</i> | No                    | None               | N/A          |                               | Cabinet Member for Adult Social Care | Steven Turner,<br>OSAB Business Manager Tel: 07917534230                  | Corporate Director for Adults Services     |
| <b>Oxfordshire Safeguarding Children Board Annual Report 2021-22</b><br><i>(Ref: 2022/110)</i><br><br>To note recommendations. | Cabinet<br><i>(18 October 2022)</i> | No                    | None               | N/A          |                               | Deputy Leader of the Council         | Tan Lea,<br>Strategic Safeguarding Partnerships Manager Tel: 07867 923287 | Corporate Director for Children's Services |

### 15 November 2022

| Item to be considered   | Decision Maker                       | Key Decision (yes/no)              | Exempt Information | Consultation | Reason for Amendment (if any)   | Cabinet Member   | Contact Officer  | Report by                              |
|---|--------------------------------------|------------------------------------|--------------------|--------------|---|--|--|--|
| <b>Climate and Natural Environment Policy Statement</b><br><i>(Ref: 2022/028)</i><br><br>Agree a new Climate and Natural Environment Policy | Cabinet<br><i>(15 November 2022)</i> | Yes - Affects more than 1 division | None               | N/A          | Decision due date for Cabinet changed from 24/05/2022 to 19/07/2022. Reason: More engagement with Officers and Councillors. | Cabinet Member for Climate Change Delivery & Environment | Sarah Gilbert,<br>Climate Action Team Leader Tel: 07867 467797,<br>Nick Mottram,<br>Environment Strategy Manager Tel: 07733 002171 | Corporate Director Environment & Place |

## The Forward Plan

| Item to be considered   | Decision Maker                       | Key Decision (yes/no)              | Exempt Information | Consultation | Reason for Amendment (if any)   | Cabinet Member             | Contact Officer   | Report by   |
|---|--------------------------------------|------------------------------------|--------------------|--------------|---|----------------------------|---|---|
| Statement.  |                                      |                                    |                    |              | Decision due date for Cabinet changed from 19/07/2022 to 15/11/2022.<br>Reason: Further work required   |                            |   |   |
| <b>Property Strategy</b><br><i>(Ref: 2022/090)</i><br><br>Approval for Property Strategy.   | Cabinet<br><i>(15 November 2022)</i> | Yes - Affects more than 1 division | None               | N/A          | Decision due date for Cabinet changed from 18/10/2022 to TBD.<br>Reason: To allow further development, quality assurance and the opportunity to take on board and reflect scrutiny comments following the meeting of the Performance and Corporate Services Overview and Scrutiny Committee on 30 September 2022. | Cabinet Member for Finance | Vic Kurzeja,<br>Director of Joint Property Team<br>Tel: 07726 307813  | Corporate Director - Commercial Development, Assets and Investment                        |
| <b>Business Management &amp; Monitoring Report - August/September 2022</b><br><i>(Ref: 2022/081)</i><br><br>To note and seek agreement of the report. | Cabinet<br><i>(15 November 2022)</i> | No                                 | None               | N/A          |   | Cabinet Member for Finance | Louise Tustian,<br>Head of Insight & Corporate Programmes Tel: (01295) 221786,<br>Kathy Wilcox,<br>Head of Financial Strategy Tel: 07788 302163 | Corporate Director Customers, Organisational Development & Resources, Director of Finance |
| <b>Treasury Management Mid Term Review 2022/23</b><br><i>(Ref: 2022/088)</i>  | Cabinet<br><i>(15 November 2022)</i> | No                                 | None               | N/A          |   | Cabinet Member for Finance | Tim Chapple,<br>Treasury Manager Tel: 07917 262935  | Director of Finance   |

## The Forward Plan

| Item to be considered  | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|--|----------------|-----------------------|--------------------|--------------|-------------------------------|----------------|-----------------|-----------|
| To provide a mid-term review of Treasury Management Activity in 2022/23 in accordance with the CIPFA code of practice. |                |                       |                    |              |                               |                |                 |           |

### **29 November 2022**

| Item to be considered   | Decision Maker                       | Key Decision (yes/no)              | Exempt Information | Consultation   | Reason for Amendment (if any) | Cabinet Member   | Contact Officer  | Report by                              |
|---|--------------------------------------|------------------------------------|--------------------|--|-------------------------------|--|--|--|
| <b>Central Oxfordshire Travel Plan</b><br><i>(Ref: 2022/158)</i><br><br>To seek approval of the content of the Central Oxfordshire Travel Plan. | Cabinet<br><i>(29 November 2022)</i> | Yes - Affects more than 1 division | None               | Public consultation (including Members, stakeholders and residents) on the draft Plan. |                               | Cabinet Member for Travel & Development Strategy                                     | Joanne Fellows, Growth Manager (Central) Tel: 07990 368897 | Corporate Director Environment & Place |
| <b>Core Schemes - Traffic Filters ETRO Approach</b><br><i>(Ref: 2022/139)</i><br><br>Seek Approval for the implementation Traffic Filters ETRO. | Cabinet<br><i>(29 November 2022)</i> | Yes - Affects more than 1 division | None               | Consultation on the ETRO is scheduled 5th September to 3rd October 2022. This          |                               | Cabinet Member for Climate Change Delivery & Environment, Cabinet Member for Highway | Austin Nwadike, Project Manager                            | Corporate Director Environment & Place |

## The Forward Plan

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation                                | Reason for Amendment (if any) | Cabinet Member   | Contact Officer | Report by |
|-----------------------|----------------|-----------------------|--------------------|---|-------------------------------|--|-----------------|-----------|
|                       |                |                       |                    | follows a period of stakeholder engagement. |                               | Management, Cabinet Member for Travel & Development Strategy |                 |           |

### ***20 December 2022***

| Item to be considered  | Decision Maker                       | Key Decision (yes/no)   | Exempt Information | Consultation | Reason for Amendment (if any)  | Cabinet Member                        | Contact Officer   | Report by                              |
|--|--------------------------------------|---|--------------------|--------------|--|---------------------------------------|---|--|
| <b>Capital Programme Monitoring Report - October 2022</b><br><i>(Ref: 2022/094)</i><br><br>Financial Report on capital spending against budget allocations, including any necessary capital programme approvals. | Cabinet<br><i>(20 December 2022)</i> | Yes - Affects more than one division and Capital Expenditure >£1m | None               | N/A          |  | Cabinet Member for Finance            | Kathy Wilcox,<br>Head of Financial Strategy Tel: 07788 302163             | Director of Finance                    |
| <b>Network Management Plan 2022-2027</b><br><i>(Ref: 2021/238)</i><br><br>To seek approval of the content of the Network Management Plan 2022-2027.  | Cabinet<br><i>(20 December 2022)</i> | Yes - Affects more than 1 division                                | None               | N/A          | Decision due date for Cabinet changed from 15/03/2022 to 24/05/2022.<br>Reason: Further work required.<br><br>Decision due date for Cabinet changed from | Cabinet Member for Highway Management | Keith Stenning,<br>Head of Service - Network Management Tel: 07584 581214 | Corporate Director Environment & Place |

## The Forward Plan

| Item to be considered   | Decision Maker                        | Key Decision (yes/no)                     | Exempt Information | Consultation   | Reason for Amendment (if any)  | Cabinet Member  | Contact Officer  | Report by   |
|---|---------------------------------------|---|--------------------|--|--|---|--|---|
|   |                                       |   |                    |  | <p>24/05/2022 to 20/09/2022.<br/>Reason: Further work required and wider consultation necessary.</p> <p>Decision due date for Cabinet changed from 20/09/2022 to 15/11/2022.<br/>Reason: Further work required.</p> <p>Decision due date for Cabinet changed from 15/11/2022 to 20/12/2022.<br/>Reason: Further work required.</p> |   |  |   |
| <p><b>Oxfordshire Minerals and Waste Local Plan Process</b><br/>(Ref: 2022/111)</p> <p>A report to Cabinet seeking authority to pursue a new Minerals and Waste Local plan and to withdraw the current Minerals and Waste Local Plan Part 2 and the update of the Minerals and Waste Local Plan Part 1.</p> | <p>Cabinet<br/>(20 December 2022)</p> | <p>Yes - Affects more than 1 division</p> | <p>None</p>        | <p>Full consultation will take place on any future Minerals and Waste Local Plan in accordance with the Statement of Community Involvement 2020.</p> |  | <p>Cabinet Member for Climate Change Delivery &amp; Environment</p> | <p>Kevin Broughton,<br/>MWLP Manager<br/>Tel: 07979 704458</p> | <p>Corporate Director Environment &amp; Place</p> |

## The Forward Plan

| Item to be considered  | Decision Maker                | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any)   | Cabinet Member                                   | Contact Officer   | Report by  |
|--|-------------------------------|-----------------------|--------------------|--------------|---|--|---|--|
| <b>Infrastructure Funding Statement</b><br>(Ref: 2022/106)<br><br>Approve Statement.   | Cabinet<br>(20 December 2022) | No                    | None               | N/A          |   | Cabinet Member for Travel & Development Strategy | Chris Stevenson, Planning Obligations Manager Tel: 07825 052782                                 | Corporate Director Environment & Place                               |
| <b>Voluntary and Community Sector Infrastructure Contract</b><br>(Ref: 2022/099)<br><br>To approve the new voluntary and community sector (VCS) infrastructure provision.  | Cabinet<br>(20 December 2022) | No                    | None               | N/A          | Decision due date for Cabinet changed from 20/09/2022 to 20/12/2022. Reason: Further work required. | Cabinet Member for Public Health & Equality      | Karina Russell, Senior Policy Officer Tel: 07917 921511, Chloe Taylor, Interim Head of Strategy | Corporate Director Customers, Organisational Development & Resources |
| <b>Workforce Report and Staffing Data - Quarter 2 - July to September 2022</b><br>(Ref: 2022/095)<br><br>Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report. | Cabinet<br>(20 December 2022) | Yes                   | None               | N/A          |   | Cabinet Member for Corporate Services            | Karen Edwards, Director of Human Resources Tel: 07825 521526                                    | Corporate Director Customers, Organisational Development & Resources |

The Forward Plan

**24 January 2023**

| Item to be considered   | Decision Maker                      | Key Decision (yes/no)                | Exempt Information | Consultation | Reason for Amendment (if any)   | Cabinet Member                                   | Contact Officer  | Report by                              |
|---|-------------------------------------|--------------------------------------|--------------------|--------------|---|--|--|--|
| <p><b>Banbury Local Cycling and Walking Infrastructure Plan (LCWIP)</b><br/><i>(Ref: 2021/232)</i></p> <p>To seek approval of the LCWIP policy for the Banbury (and neighbouring areas).</p>  | Cabinet<br><i>(24 January 2023)</i> | Yes - Affects more than 1 division   | None               | N/A          | <p>Decision due date for Cabinet changed from 21/06/2022 to 20/09/2022.<br/>Reason: Further time needed for stakeholder engagement to inform the plan.</p> <p>Decision due date for Cabinet changed from 20/09/2022 to 24/01/2023.<br/>Reason: Further time needed for engagement to inform the plan.</p> | Cabinet Member for Travel & Development Strategy | Eric Stevens,<br>Principal Infrastructure Planner<br>Tel: 07436 700673 | Corporate Director Environment & Place |
| <p><b>Budget &amp; Business Planning Report - 2023/24 - January 2023</b><br/><i>(Ref: 2022/131)</i></p> <p>To propose the 2023/24 revenue budget, MTFP and capital programme for recommendation to Council in light of comments from the Performance &amp; Corporate Services Overview &amp; Scrutiny Committee and</p> | Cabinet<br><i>(24 January 2023)</i> | Yes - Revenue Expenditure > £500,000 | None               | N/A          |   | Cabinet Member for Finance                       | Kathy Wilcox,<br>Head of Financial Strategy<br>Tel: 07788 302163       | Director of Finance                    |

## The Forward Plan

| Item to be considered  | Decision Maker                      | Key Decision (yes/no)              | Exempt Information | Consultation   | Reason for Amendment (if any) | Cabinet Member                        | Contact Officer   | Report by                                 |
|--|-------------------------------------|------------------------------------|--------------------|--|-------------------------------|---------------------------------------|---|---|
| consultation feedback.   |                                     |                                    |                    |  |                               |                                       |   |   |
| <b>Witney Local Cycling and Walking Infrastructure Plan (LCWIP)</b><br><i>(Ref: 2022/134)</i><br><br>To seek approval of Witney LCWIP.                             | Cabinet<br><i>(24 January 2023)</i> | Yes - Affects more than 1 division | None               | Public and stakeholder consultation of draft plan will commence in Autumn 2022 and be reported to Cabinet in January 2023. |                               | Cabinet Member for Highway Management | Odele Parsons,<br>Senior Transport Planner<br>Tel: 07974 002860   | Corporate Director<br>Environment & Place |
| <b>Business Management &amp; Monitoring Report - October/November 2022</b><br><i>(Ref: 2022/132)</i><br><br>To note and seek agreement of the report.              | Cabinet<br><i>(24 January 2023)</i> | No                                 | None               | N/A  |                               | Cabinet Member for Finance            | Louise Tustian,<br>Head of Insight & Corporate Programmes<br>Tel: (01295) 221786,<br>Kathy Wilcox,<br>Head of Financial Strategy<br>Tel: 07788 302163 | Director of Finance                       |
| <b>Delegated Powers - January 2023</b><br><i>(Ref: 2022/133)</i><br><br>To report on a quarterly basis any executive decisions taken under the specific powers and | Cabinet<br><i>(24 January 2023)</i> | No                                 | None               | N/A  |                               | Leader                                | Colm Ó Caomhánaigh,<br>Committee Officer<br>Tel: 07393 001096   | Director of Law & Governance              |



### The Forward Plan

| Item to be considered   | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|---|----------------|-----------------------|--------------------|--------------|-------------------------------|----------------|-----------------|-----------|
| functions delegated under the terms of Part 7.1 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in. |                |                       |                    |              |                               |                |                 |           |

### 21 February 2023

| Item to be considered   | Decision Maker                       | Key Decision (yes/no)                            | Exempt Information | Consultation  | Reason for Amendment (if any) | Cabinet Member                                   | Contact Officer  | Report by                                  |
|---|--------------------------------------|--|--------------------|---------------|-------------------------------|--|--|--|
| <b>Abingdon Local Cycling and Walking Infrastructure Plan (LCWIP)</b><br><i>(Ref: 2022/142)</i><br><br>To seek approval for the draft Abingdon Local Cycling and Walking Infrastructure Plan. | Cabinet<br><i>(21 February 2023)</i> | Yes - Affects more than 1 division               | None               | N/A           |                               | Cabinet Member for Travel & Development Strategy | Samuel Larkin,<br>Transport Planner<br>Tel: 07526986003        | Corporate Director<br>Environment & Place  |
| <b>Formal Approval of Early Years Funding Formula 2023/24</b><br><i>(Ref: 2022/141)</i>   | Cabinet<br><i>(21 February 2023)</i> | Yes - Affects more than one division and revenue | None               | Schools Forum |                               | Deputy Leader of the Council                     | Sarah Fogden,<br>Finance Business Partner<br>Tel: 07557 082613 | Corporate Director for Children's Services |

## The Forward Plan

| Item to be considered  | Decision Maker | Key Decision (yes/no)  | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|--|----------------|------------------------|--------------------|--------------|-------------------------------|----------------|-----------------|-----------|
| To seek approval for the funding formula for 2- year old and for 3 and 4-year old provision. |                | expenditure > £500,000 |                    |              |                               |                |                 |           |

### Cabinet Member Meetings

#### Deputy Leader and Cabinet Member for Children, Education & Young People's Services

**17 January 2023**

| Item to be considered  | Decision Maker   | Key Decision (yes/no)              | Exempt Information | Consultation  | Reason for Amendment (if any) | Cabinet Member               | Contact Officer  | Report by                                  |
|--|--|------------------------------------|--------------------|---------------|-------------------------------|------------------------------|--|--|
| <b>Formal Approval of Schools Funding Formula 2023/24</b><br><i>(Ref: 2022/140)</i><br><br>To seek approval for the funding formula for schools. | Deputy Leader of the Council<br><i>(17 January 2023)</i> | Yes - Affects more than 1 division | None               | Schools Forum |                               | Deputy Leader of the Council | Sarah Fogden,<br>Finance Business Partner<br>Tel: 07557 082613 | Corporate Director for Children's Services |

## Cabinet Member for Highway Management

13 October 2022

| Item to be considered  | Decision Maker  | Key Decision (yes/no) | Exempt Information | Consultation                          | Reason for Amendment (if any) | Cabinet Member                        | Contact Officer  | Report by                              |
|--|---|-----------------------|--------------------|---------------------------------------|-------------------------------|---------------------------------------|--|--|
| <p><b>Aston, Cote and Bampton - proposed 20mph speed limit</b><br/>(Ref: 2022/122)</p> <p>To seek approval for a proposed 20mph speed limit.</p> | Cabinet Member for Highway Management (13 October 2022) | No                    | None               | Standard traffic scheme consultation. |                               | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |
| <p><b>Blewbury - proposed 20mph speed limit</b><br/>(Ref: 2022/121)</p> <p>To seek approval for a proposed 20mph speed limit.</p>                | Cabinet Member for Highway Management (13 October 2022) | No                    | None               | Standard traffic scheme consultation. |                               | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |
| <p><b>Cassington proposed 20mph speed limit</b><br/>(Ref: 2022/119)</p> <p>To seek approval for a proposed 20mph speed limit.</p>                | Cabinet Member for Highway Management (13 October 2022) | No                    | None               | Standard traffic scheme consultation. |                               | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |
| <p><b>Chalgrove - proposed 20mph speed limit</b><br/>(Ref: 2022/114)</p> <p>To seek approval for a proposed 20mph</p>                            | Cabinet Member for Highway Management (13 October 2022) | No                    | None               | Standard traffic scheme consultation. |                               | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |

## The Forward Plan

| Item to be considered  | Decision Maker   | Key Decision (yes/no) | Exempt Information | Consultation                          | Reason for Amendment (if any) | Cabinet Member                        | Contact Officer   | Report by                              |
|--|--|-----------------------|--------------------|---------------------------------------|-------------------------------|---------------------------------------|---|--|
| speed limit.   |  |                       |                    |                                       |                               |                                       |   |  |
| <p><b>Deddington - B4035 Hempton Road - proposed extension of 30mph speed limit and traffic calming build out</b><br/>(Ref: 2022/127)</p> <p>To seek approval for a proposed raised zebra crossing and waiting restrictions.</p> | Cabinet Member for Highway Management<br>(13 October 2022) | No                    | None               | Standard traffic scheme consultation. |                               | Cabinet Member for Highway Management | Daniel Mowlem,<br>Engineer - Road Agreements<br>Team - C&W Engineering 1<br>Tel: 07393 001029 | Corporate Director Environment & Place |
| <p><b>Didcot - Ladygrove area - proposed 20mph speed limit</b><br/>(Ref: 2022/118)</p> <p>To seek approval of a proposed 20mph speed limit.</p>  | Cabinet Member for Highway Management<br>(13 October 2022) | No                    | None               | Standard traffic scheme consultation. |                               | Cabinet Member for Highway Management | Geoff Barrell,<br>Senior Infrastructure Planner Tel: 07740 779859                             | Corporate Director Environment & Place |
| <p><b>Garsington: Wheatley Road – proposed zebra crossing and traffic calming measures</b><br/>(Ref: 2022/076)</p> <p>A decision is sought on a proposed zebra crossing and traffic calming measures.</p>                        | Cabinet Member for Highway Management<br>(13 October 2022) | No                    | None               | N/A                                   |                               | Cabinet Member for Highway Management | Geoff Barrell,<br>Senior Infrastructure Planner Tel: 07740 779859                             | Corporate Director Environment & Place |
| <b>Proposed amendments</b>   | Cabinet  | No                    | None               | Three week                            |                               | Cabinet                               | Lucy Prismall,  | Corporate                              |

### The Forward Plan

| Item to be considered  | Decision Maker   | Key Decision (yes/no) | Exempt Information | Consultation                                       | Reason for Amendment (if any)   | Cabinet Member                        | Contact Officer  | Report by                              |
|--|--|-----------------------|--------------------|--|---|---------------------------------------|--|--|
| <p><b>to existing parking restrictions in Parks Road, St Giles, Mansfield Road, Jowett Walk and Savile Road</b><br/>(Ref: 2022/129)</p> <p>A decision is sought on whether to proceed with making changes to existing permanent Traffic Regulation Orders.</p> | Member for Highway Management<br>(13 October 2022)         |                       |                    | consultation prior to the Cabinet Member Decision. |   | Member for Highway Management         | Senior Transport Planner Tel: 07526187278  | Director Environment & Place           |
| <p><b>Shiplake - A4155 proposed 30mph speed limit and traffic calming measures</b><br/>(Ref: 2022/136)</p> <p>To seek approval for a proposed 30mph speed limit and traffic calming measures arising from the development of adjacent land.</p>                | Cabinet Member for Highway Management<br>(13 October 2022) | No                    | None               | Statutory traffic scheme consultation.             |   | Cabinet Member for Highway Management | Ryan Moore, Senior Engineer (Road Agreement Team - S&V) Tel: 07557 082568        | Corporate Director Environment & Place |
| <p><b>Upper Heyford: Camp Road - Proposed Waiting Restrictions and Loading Bay</b><br/>(Ref: 2022/010)</p> <p>To seek approval of</p>  | Cabinet Member for Highway Management<br>(13 October 2022) | No                    | None               | Key Stakeholders and Local Residents               | Decision due date for Cabinet Member for Highway Management changed from 24/03/2022 to 28/04/2022.<br>Reason: Further | Cabinet Member for Highway Management | Julian Richardson, Senior Engineer (Road Agreements Team C&W) Tel: 07825 052736, | Corporate Director Environment & Place |

### The Forward Plan

| Item to be considered  | Decision Maker  | Key Decision (yes/no) | Exempt Information | Consultation                          | Reason for Amendment (if any)   | Cabinet Member                        | Contact Officer   | Report by                              |
|--|---|-----------------------|--------------------|---------------------------------------|---|---------------------------------------|---|--|
| proposed waiting restriction and goods vehicle loading bay.  |   |                       |                    |                                       | work required.<br><br>Decision due date for Cabinet Member for Highway Management changed from 28/04/2022 to 23/06/2022. Reason: Further work required<br><br>Decision due date for Cabinet Member for Highway Management changed from 23/06/2022 to 13/10/2022. Reason: Further work required. |                                       | Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545                |  |
| <b>Wantage - Charlton Village Road - proposed raised zebra crossing and waiting restrictions</b><br><i>(Ref: 2022/124)</i><br><br>To seek approval for a proposed raised zebra crossing and associated waiting restrictions. | Cabinet Member for Highway Management (13 October 2022) | No                    | None               | Standard traffic scheme consultation. |   | Cabinet Member for Highway Management | Mark Francis, Traffic & Traffic Schemes Technical Officer (South) Tel: 07730 926962 | Corporate Director Environment & Place |
| <b>Wantage - Springfield Road - proposed waiting restrictions</b><br><i>(Ref: 2022/135)</i><br><br>To seek approval for  | Cabinet Member for Highway Management (13 October 2022) | No                    | None               | Standard traffic scheme consultation. |   | Cabinet Member for Highway Management | Mark Francis, Traffic & Traffic Schemes Technical Officer (South) Tel: 07730 926962 | Corporate Director Environment & Place |

### The Forward Plan

| Item to be considered   | Decision Maker  | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any)   | Cabinet Member                        | Contact Officer  | Report by                              |
|---|---|-----------------------|--------------------|--------------|---|---------------------------------------|--|--|
| proposed waiting restrictions.  |   |                       |                    |              |   |                                       |  |  |
| <b>Watlington: B480 Cuxham Road – proposed extension of 30mph speed limit</b><br><i>(Ref: 2022/085)</i><br><br>A decision is sought on a proposed extension of the 30mph speed limit. | Cabinet Member for Highway Management<br><i>(13 October 2022)</i> | No                    | None               | N/A          | Decision due date for Cabinet Member for Highway Management changed from 08/09/2022 to 13/10/2022.<br>Reason: Further work required | Cabinet Member for Highway Management | Jet Dehal, Senior Engineer (Road Agreements Team S&V Engineering 2)<br>Tel: 07767 648708 | Corporate Director Environment & Place |

### 17 November 2022

| Item to be considered   | Decision Maker   | Key Decision (yes/no)              | Exempt Information | Consultation                          | Reason for Amendment (if any)  | Cabinet Member                        | Contact Officer  | Report by                              |
|---|--|------------------------------------|--------------------|---------------------------------------|--|---------------------------------------|--|--|
| <b>Abingdon - proposed 20mph speed limit</b><br><i>(Ref: 2022/145)</i><br><br>To seek approval of a proposed 20mph speed limit. | Cabinet Member for Highway Management<br><i>(17 November 2022)</i> | Yes - Affects more than 1 division | None               | Standard traffic scheme consultation. |  | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner<br>Tel: 07740 779859                          | Corporate Director Environment & Place |
| <b>Oxford- A40 junction with Blandford Avenue and Davenant Road – proposed access restrictions and traffic calming measures</b> | Cabinet Member for Highway Management<br><i>(17 November 2022)</i> | Yes                                | None               | N/A                                   | Decision due date for Cabinet Member for Highway Management changed from 26/05/2022 to 21/07/2022. | Cabinet Member for Highway Management | Tim Shickle, Group Manager - Traffic & Road Safety<br>Tel: 07920 591545, Anthony Kirkwood, | Corporate Director Environment & Place |

## The Forward Plan

| Item to be considered  | Decision Maker   | Key Decision (yes/no) | Exempt Information | Consultation                         | Reason for Amendment (if any)  | Cabinet Member                        | Contact Officer   | Report by                              |
|--|--|-----------------------|--------------------|--------------------------------------|--|---------------------------------------|---|--|
| <p><i>(Ref: 2022/037)</i></p> <p>A decision is sought on a proposed proposed access restrictions and traffic calming measures.</p>   |  |                       |                    |                                      | <p>Reason: Further work required</p> <p>Decision due date for Cabinet Member for Highway Management changed from 21/07/2022 to 13/10/2022.<br/>Reason: Further work required.</p> <p>Decision due date for Cabinet Member for Highway Management changed from 13/10/2022 to 17/11/2022.<br/>Reason: Further work required.</p> |                                       | Principal Engineer - Traffic & Road Safety<br>Tel: 07392 318871                   |  |
| <p><b>Ambrosden - proposed 20mph speed limit</b><br/><i>(Ref: 2022/150)</i></p> <p>To seek approval of a proposed 20mph speed limit.</p>                                   | Cabinet Member for Highway Management<br><i>(17 November 2022)</i> | No                    | None               | Standard traffic scheme consultation |  | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner<br>Tel: 07740 779859                 | Corporate Director Environment & Place |
| <p><b>Banbury: land west of A423 Southam Road – proposed 20mph speed limit</b><br/><i>(Ref: 2022/084)</i></p> <p>A decision is sought on a proposed 20mph speed limit.</p> | Cabinet Member for Highway Management<br><i>(17 November 2022)</i> | No                    | None               | N/A                                  | <p>Decision due date for Cabinet Member for Highway Management changed from 08/09/2022 to 13/10/2022.<br/>Reason: Further work required.</p> <p>Decision due date</p>  | Cabinet Member for Highway Management | Anthony Kirkwood, Principal Engineer - Traffic & Road Safety<br>Tel: 07392 318871 | Corporate Director Environment & Place |



## The Forward Plan

| Item to be considered  | Decision Maker   | Key Decision (yes/no) | Exempt Information | Consultation                          | Reason for Amendment (if any)  | Cabinet Member                        | Contact Officer  | Report by                              |
|--|--|-----------------------|--------------------|---------------------------------------|--|---------------------------------------|--|--|
|  |  |                       |                    |                                       | for Cabinet Member for Highway Management changed from 13/10/2022 to 17/11/2022.<br>Reason: Further work required.                   |                                       |  |  |
| <b>Benson - A4074 and Oxford Road - proposed 40mph and 30mph speed limits</b><br><i>(Ref: 2022/126)</i><br><br>To seek approval for proposed 40mph and 30mph speed limits. | Cabinet Member for Highway Management<br><i>(17 November 2022)</i> | No                    | None               | Standard traffic scheme consultation. | Decision due date for Cabinet Member for Highway Management changed from 13/10/2022 to 17/11/2022.<br>Reason: Further work required. | Cabinet Member for Highway Management | Jason Sherwood, Growth Manager (South & Vale)<br>Tel: 07795 684708 | Corporate Director Environment & Place |
| <b>Bladon - proposed 20mph speed limit</b><br><i>(Ref: 2022/151)</i><br><br>To seek approval of a proposed 20mph speed limit.  | Cabinet Member for Highway Management<br><i>(17 November 2022)</i> | No                    | None               | Standard traffic scheme consultation  |  | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859     | Corporate Director Environment & Place |
| <b>Brize Norton - proposed 20mph speed limit</b><br><i>(Ref: 2022/153)</i><br><br>To seek approval of a proposed 20mph speed limit.  | Cabinet Member for Highway Management<br><i>(17 November 2022)</i> | No                    | None               | Standard traffic scheme consultation  |  | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859     | Corporate Director Environment & Place |
| <b>Clanfield - proposed 20mph speed limit</b><br><i>(Ref: 2022/152)</i>  | Cabinet Member for Highway   | No                    | None               | Standard traffic                      |  | Cabinet Member for Highway            | Geoff Barrell, Senior Infrastructure                               | Corporate Director Environment &       |

### The Forward Plan

| Item to be considered  | Decision Maker  | Key Decision (yes/no) | Exempt Information | Consultation                         | Reason for Amendment (if any)  | Cabinet Member                        | Contact Officer  | Report by                              |
|--|---|-----------------------|--------------------|--------------------------------------|--|---------------------------------------|--|--|
| To seek approval of a proposed 20mph speed limit.  | Management<br>(17 November 2022)                            |                       |                    | scheme consultation                  |  | Management                            | Planner Tel:<br>07740 779859   | Place                                  |
| <b>East Hagbourne - Main road proposed waiting restrictions and additional / amended traffic calming</b><br>(Ref: 2022/108)<br><br>A decision is sought on proposed waiting restrictions and traffic calming measures. | Cabinet Member for Highway Management<br>(17 November 2022) | No                    | None               | N/A                                  | Decision due date for Cabinet Member for Highway Management changed from 08/09/2022 to 13/10/2022.<br>Reason: Further work required.<br><br>Decision due date for Cabinet Member for Highway Management changed from 13/10/2022 to 17/11/2022.<br>Reason: Further work required. | Cabinet Member for Highway Management | Anthony Kirkwood,<br>Principal Engineer - Traffic & Road Safety<br>Tel: 07392 318871 | Corporate Director Environment & Place |
| <b>Horton-cum-Studley - proposed 20mph speed limit</b><br>(Ref: 2022/146)<br><br>To seek approval of a proposed 20mph speed limit.   | Cabinet Member for Highway Management<br>(17 November 2022) | No                    | None               | Standard traffic scheme consultation |  | Cabinet Member for Highway Management | Geoff Barrell,<br>Senior Infrastructure Planner Tel:<br>07740 779859                 | Corporate Director Environment & Place |
| <b>Idbury - proposed 20mph speed limit</b><br>(Ref: 2022/147)<br><br>To seek approval of   | Cabinet Member for Highway Management<br>(17 November       | No                    | None               | Standard traffic scheme consultation |  | Cabinet Member for Highway Management | Geoff Barrell,<br>Senior Infrastructure Planner Tel:<br>07740 779859                 | Corporate Director Environment & Place |

### The Forward Plan

| Item to be considered  | Decision Maker   | Key Decision (yes/no) | Exempt Information | Consultation                          | Reason for Amendment (if any)   | Cabinet Member                        | Contact Officer   | Report by                              |
|--|--|-----------------------|--------------------|---------------------------------------|---|---------------------------------------|---|--|
| a proposed 20mph speed limit.  | 2022)  |                       |                    |                                       |   |                                       |   |  |
| <b>Kingston Bagpuize - A415 Abingdon Road - proposed zebra crossing</b><br><i>(Ref: 2022/123)</i><br><br>To seek approval for a proposed zebra crossing. | Cabinet Member for Highway Management<br><i>(17 November 2022)</i> | No                    | None               | Standard traffic scheme consultation. | Decision due date for Cabinet Member for Highway Management changed from 13/10/2022 to 17/11/2022. Reason: Further work required. | Cabinet Member for Highway Management | Mark Francis, Traffic & Traffic Schemes Technical Officer (South) Tel: 07730 926962 | Corporate Director Environment & Place |
| <b>Merton - proposed 20mph speed limit</b><br><i>(Ref: 2022/148)</i><br><br>To seek approval of a proposed 20mph speed limit.                            | Cabinet Member for Highway Management<br><i>(17 November 2022)</i> | No                    | None               | Standard traffic scheme consultation  |   | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859                      | Corporate Director Environment & Place |
| <b>Piddington - proposed 20mph speed limit</b><br><i>(Ref: 2022/149)</i><br><br>To seek approval of a proposed 20mph speed limit.                        | Cabinet Member for Highway Management<br><i>(17 November 2022)</i> | No                    | None               | Standard traffic scheme consultation  |   | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859                      | Corporate Director Environment & Place |
| <b>Sonning Common - proposed 20mph speed limit</b><br><i>(Ref: 2022/154)</i><br><br>To seek approval of  | Cabinet Member for Highway Management<br><i>(17 November 2022)</i> | No                    | None               | Standard traffic scheme consultation  |   | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859                      | Corporate Director Environment & Place |

### The Forward Plan

| Item to be considered   | Decision Maker   | Key Decision (yes/no) | Exempt Information | Consultation                          | Reason for Amendment (if any)   | Cabinet Member                        | Contact Officer  | Report by                              |
|---|--|-----------------------|--------------------|---------------------------------------|---|---------------------------------------|--|--|
| a proposed 20mph speed limit.   |  |                       |                    |                                       |   |                                       |  |  |
| <b>Sunningwell and Bayworth - proposed 20mph speed limit</b><br><i>(Ref: 2022/155)</i><br><br>To seek approval of a proposed 20mph speed limit. | Cabinet Member for Highway Management<br><i>(17 November 2022)</i> | No                    | None               | Standard traffic scheme consultation  |   | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859                           | Corporate Director Environment & Place |
| <b>Thame: Central area proposed parking measures</b><br><i>(Ref: 2022/143)</i><br><br>To seek approval of proposed parking measures.            | Cabinet Member for Highway Management<br><i>(17 November 2022)</i> | No                    | None               | Standard traffic scheme consultation. |   | Cabinet Member for Highway Management | James Whiting, Principal Officer - Parking Tel: 07584 581187                             | Corporate Director Environment & Place |
| <b>Wallingford - Reading Road - proposed bus stop clearway</b><br><i>(Ref: 2022/125)</i><br><br>Seek approval for proposed bus stop clearways.  | Cabinet Member for Highway Management<br><i>(17 November 2022)</i> | No                    | None               | Standard traffic scheme consultation. | Decision due date for Cabinet Member for Highway Management changed from 13/10/2022 to 17/11/2022. Reason: Further work required. | Cabinet Member for Highway Management | Jet Dehal, Senior Engineer (Road Agreements Team S&V Engineering 2)<br>Tel: 07767 648708 | Corporate Director Environment & Place |
| <b>Witney: The Leys proposed traffic calming measures</b><br><i>(Ref: 2022/144)</i>   | Cabinet Member for Highway Management<br><i>(17 November</i>       | No                    | None               | Standard traffic scheme consultation. |   | Cabinet Member for Highway Management | Mike Wasley, Principal Officer - Traffic Schemes<br>Tel: 07393 001045                    | Corporate Director Environment & Place |

## The Forward Plan

| Item to be considered                                  | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|--|----------------|-----------------------|--------------------|--------------|-------------------------------|----------------|-----------------|-----------|
| To seek approval of proposed traffic calming measures. | 2022)          |                       |                    |              |                               |                |                 |           |

## Cabinet Member for Travel & Development Strategy

**8 December 2022**

| Item to be considered   | Decision Maker  | Key Decision (yes/no)              | Exempt Information | Consultation   | Reason for Amendment (if any)   | Cabinet Member                                   | Contact Officer                                      | Report by                              |
|---|---|------------------------------------|--------------------|--|---|--|--|--|
| <p><b>North Oxford Corridor - Kidlington Roundabout</b><br/>(Ref: 2022/093)</p> <p>To approve i) the proposed 30mph speed limit on Kidlington Roundabout and all approaches (A4260/A4165), including the full length of the A4165 where a 40mph speed limit currently applies ii) the introduction of a bus lane on Bicester Road and revised bus lane extents on</p> | Cabinet Member for Travel & Development Strategy<br>(8 December 2022) | Yes - Affects more than 1 division | None               | Public consultation on the scheme proposals with residents and businesses including statutory consultation in respect of the proposed traffic order changes and crossings etc. Key | <p>Decision due date for Cabinet Member for Travel &amp; Development Strategy changed from 08/09/2022 to 13/10/2022.<br/>Reason: Further work required.</p> <p>Decision due date for Cabinet Member for Travel &amp; Development Strategy changed from 13/10/2022 to 08/12/2022.<br/>Reason: Further work required.</p> | Cabinet Member for Travel & Development Strategy | Aron Wisdom, Programme Lead (HIF1) Tel: 07776 244856 | Corporate Director Environment & Place |

### The Forward Plan

| Item to be considered   | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation   | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|---|----------------|-----------------------|--------------------|--|-------------------------------|----------------|-----------------|-----------|
| A4165 Oxford Road (north), iii)<br>introduction of signalised crossings for pedestrians and cyclists. |                |                       |                    | stakeholders include<br>Emergency Services,<br>Bus & Coach companies,<br>Cabinet Members,<br>District and Parish Councils. |                               |                |                 |           |